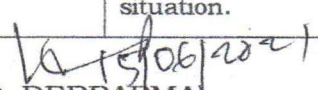


ANNUAL WORK PLAN : 2021-22

Item to be taken up / Things to be achieved	Physical Target	Financial Target (Rs. In crore)	Up to date Achievement till May : 2021
<u>Infrastructures Development.</u>			
1. Construction of Synthetic Athletics Track (400 Mt.) at Dasarath Dev State Sports Complex, Badharghat, Agartala, under KHELO INDIA.	March, 2022	7.00	Not yet started due to COVID - 19 (2 nd Phase) pandemic.
2. Construction of Synthetic Football Turf Ground at Khowai Govt. Boys H.S. School Ground, Khowai, under KHELO INDIA Scheme.	March, 2022	5.00	Not yet started due to COVID - 19 (2 nd Phase) pandemic.
3. Construction of Swimming Pool at Regional College of Physical Education (RCPE) Complex, Panisagar, North Tripura District, under KHELO INDIA Scheme.	March, 2022	5.00	Not yet started due to COVID - 19 (2 nd Phase) pandemic.
4. Installation of Additional 03 (three) Nos. Outdoor Fitness Open Gym. At different places of State.	June, 2021	0.31	Work will be exsiccated after normalization of COVID - 19 (2 nd Phase) pandemic period.
5. Construction of 200 bedded (G+2) Yuba Awas (Youth Hostel) at Ambassa, Dhalai District. (Ongoing Project)	January, 2022	10.37	75% work completed & remaining work to be done with in the current financial year.
6. Construction of 100 sited capacity Men Hostel at Regional College of Physical Education, Panisagar, North Tripura District. (Ongoing Project)	January, 2022	4.69	55% work completed & remaining work to be done with in the current financial year.
<u>Administrative Initiative</u>			
7. Implementation of the Tripura Sports (Registration, Recognition and Regulation of Association) Act : 2018 & Rules : 2019.	December, 2021	—	Registration Process is going on.
<u>Youth Activity.</u>			
8. 7(seven) days Residential Skill Based Training Program relating to Mushroom Cultivation , Fruit processing, Floriculture & Nursery management in Food crops.	100 Nos. Beneficiaries.	0.03	Program will be organized with in this current financial year.
<u>Games & Sports Activities.</u>			
9. Organization of Block to State Level School Sports Game in different discipline (Boy's & Girl's) : 2021-22.	82,000 Nos. Beneficiaries.	0.80	Program will be organized after normalization of COVID - 19 (2 nd Phase) pandemic situation.
10. Organization of National School Games in the discipline of YOGA (Boys' & Girl's) : 2021-22.	1,200 Nos. Beneficiaries.	0.75	Program will be organized after normalization of COVID - 19 (2 nd Phase) pandemic situation.
11. Felicitation (Cash Award) Program to the medal winners of National School Games Competitions and Khelo India Youth Games : 2021-22.	100 Nos. Beneficiaries.	0.08	Program will be organized after normalization of COVID - 19 (2 nd Phase) pandemic situation.


(S. B. DEBBARMA)
 Director
 Youth Affairs & Sports.
 Govt. of Tripura.